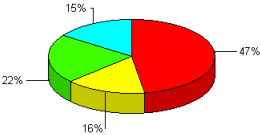


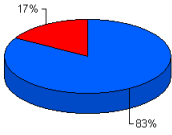
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Kokomo, IN				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles				Fare Revenues				Materials and Supplies	
Population				Local Funds				Purchased Transportation	
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses	
Other UZAs Served				Federal Assistance				<b>Total Operating Expenses</b>	
				Other Funds					
<b>Service Area Statistics</b>				<b>Total Operating Funds Expended</b>				Reconciling Cash Expenditures	
Square Miles				Sources of Capital Funds Expended					
Population				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				<b>Total Capital Funds Expended</b>					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Demand Response	12	12	\$104,429	\$95,045	\$0	\$0

Sources of Operating Funds Expended

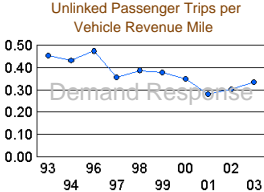
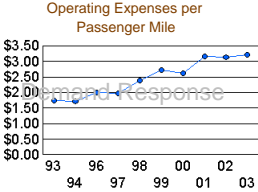
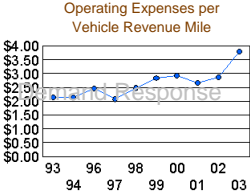


Sources of Capital Funds Expended



Modal Characteristics												
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio
Demand Response	\$1,043,593	\$129,400	\$199,474	324,753	274,425	91,501	30,832 Q	N/A	25	4.8	24	N/A

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
Demand Response		Demand Response		Demand Response	
\$3.80		\$33.85 Q		0.33	
		\$3.21		2.97 Q	
		\$11.41			



1 Excludes data for purchased transportation reported separately